Critical Initiative

On Track

Provide opportunities to develop the professional capacity and leadership skills of faculty and staff.

Objective:

Equip students with the knowledge and skills necessary to successfully enter college, career and workforce.

Activity

Leader in Me - Coaching Session

| Person responsible: Catherine Rogers | | Launch Date: 08/10/2022 |
|---|----------------------------|--------------------------------|
| Required Resource(s): Financial Resource: \$3100.00 Other Resource: Part of Leader in Me Membership | Source of Funding: Title I | |
| Activity Measure(s) | Benchmark(s) | |
| Plus/Delta Chart | Benchmark: MRA results | Date: 05/24/2023 |
| | Benchmark: Reflection | Date: 01/09/2023 |

Lighthouse/Action Team Meetings

Person responsible: Team Members **Launch Date:** 08/10/2022

Required Resource(s):

Source of Funding: Title I **Financial Resource:**

Other Resource: Local Funds

Activity Measure(s) Benchmark(s)

Monthly Meeting Minutes Benchmark: Mid-year Date: 01/09/2023

Reflection

See-Do-Get Flowcharts

Benchmark: End- of- the Year

Reflection

Date: 04/28/2023

Date: 05/19/2023

Activity

Provide opportunities for Teacher Reading/Math PD

Person responsible: Administration **Launch Date:** 08/01/2022

Required Resource(s):

Financial Resource: \$4047.60 Source of Funding: Title I

Other Resource: Subs for Math, Reading, Coaching, Data Meetings

PD Supplies

Activity Measure(s)

Benchmark(s)

Sign-In Sheets, walkthroughs Benchmark: Practices observed in classroom

Activity

Attend Leadership/Education Conferences

Person responsible: Administration and **Launch Date:** 10/03/2022

teachers

Required Resource(s):

Financial Resource: \$20547.00 Source of Funding: Title I

Other Resource: Get Your Teach On

CLAS

Activity Measure(s) Benchmark(s)

Confirmation of Attendance Date: 06/30/2023 Benchmark: Registration and

Agenda

Daphne Elementary School

Critical Initiative

On Track

Integrate leadership and life-skills into content areas.

Objective:

Equip students with the knowledge and skills necessary to successfully enter college, career and workforce.

Activity

LIM Clubs

| Person responsible: Faculty and Staff | Launch Date: 08/10/202 | | |
|---|--|-------------------------|--|
| Required Resource(s): Financial Resource: Other Resource: SEEDS | Source of Funding: Title I & Local Funds | | |
| Activity Measure(s) | Benchmark(s) | s) | |
| Club Rosters | Benchmark: Club Day | Date: 10/21/2022 | |
| Photographs | | | |
| Products | | | |
| | Benchmark: Club Day | Date: 11/18/2022 | |
| | Benchmark: Club Day | Date: 01/20/2023 | |
| | Benchmark: Club Day | Date: 03/24/2023 | |
| | Benchmark: Club Day | Date: 05/19/2023 | |

School-wide Leadership Roles

Person responsible: Lighthouse Team and **Launch Date:** 08/10/2022 Students **Required Resource(s):** Source of Funding: TItle I **Financial Resource:** Other Resource: Peer Helpers **Activity Measure(s)** Benchmark(s) Rosters Benchmark: First Semester Date: 09/30/2022 Leadership Roles Programs Applications Benchmark: Second Date: 02/27/2023

Semester Roles begin

Daphne Elementary School

Critical Initiative

Provide tools and resources for all K-12 to have opportunities to prepare for college and career options.

Objective:

Equip students with the knowledge and skills necessary to successfully enter college, career and workforce.

Activity

Career Exploration

Person responsible: School **Launch Date:** 08/10/2022

Benchmark: Career Week

Source of Funding: Title I and Local Funds

Counselors and Stakeholders

Career Survey

Required Resource(s):

Financial Resource: Other Resource:

Activity Measure(s)

Benchmark(s)

Date: 03/06/2023

Daphne Elementary School

Critical Initiative

On Track

Provide all employees access to mental, social, and cognitive resources.

Objective:

Provide an environment within the school that promotes a positive climate and culture.

Activity

Employee Assistance Program

| Person responsible: Administation | | Launch Date: 08/10/2022 |
|-------------------------------------|------------------------------|--------------------------------|
| Required Resource(s): | | |
| Financial Resource: | Source of Funding: | |
| Other Resource: District Initiative | | |
| Activity Measure(s) | Benchmark(s) | |
| Anonymous Admin Log | Benchmark: Employee | Date: 08/10/2022 |
| | Assistance Card given to all | |
| | employees | |

Critical Initiative

On Track

Adopt a research-based school-wide operating system which promotes supportive school environment, student engagement and staff satisfaction.

Objective:

Provide an environment within the school that promotes a positive climate and culture.

Activity

Leader in Me / Lighthouse School

| Person responsible: Administration/Teachers/Students/Parents | | Launch Date: 08/10/2022 |
|---|--|--------------------------------|
| Required Resource(s): Financial Resource: Other Resource: Local Funds and SEEDS | Source of Funding: Title I | |
| Activity Measure(s) | Benchmark(s) | |
| Teacher input and feedback | Benchmark: End of the Semester Reflection | Date: 12/16/2022 |
| MRA Survey Results | | |
| | Benchmark: End of the Year Reflection | Date: 05/24/2023 |

Counselor Programs

Person responsible: School Counselors

Required Resource(s):
Financial Resource:
Other Resource: SEEDS and Local Funds

Activity Measure(s)

Student Surveys and Assignments

Benchmark: Program Review

Date: 12/16/2022

Benchmark: Program Review

Date: 05/19/2023

Critical Initiative

On Track

Build inclusive relationships with students, families and other stakeholders to support successful learning partnerships.

Objective:

Provide an environment within the school that promotes a positive climate and culture.

Activity

"Coffee and Conversations" Sessions

| Person responsible: School Counselors and Administration | | Launch Date: 08/10/2022 |
|--|--|--------------------------------|
| Required Resource(s): Financial Resource: \$299.99 Other Resource: Local Funds Postage for communication of events | Source of Funding: Title I | |
| Activity Measure(s) | Benchmark(s) | |
| Sign-in Sheets | Benchmark: Coffee and Conversations- Session One | Date: 09/22/2022 |
| Parent Feedback | | |
| | Benchmark: Coffee and Conversations- Session Two | Date: 11/08/2022 |
| | Benchmark : Coffee and Conversations- Session Three | Date: 02/16/2023 |
| | Benchmark : Coffee and Conversations- Session Four | Date: 04/11/2023 |

Family Engagement Events

Person responsible:

Administrators/Teachers/Parents/Students

Required Resource(s):

Financial Resource: \$2047.42

Other Resource: SEEDS

PTO

Local Funds LiM Family Books

Sign-In Sheets

Source of Funding: Title I

Activity Measure(s)

Benchmark(s)

Benchmark: Olde Town

Holiday Jubilee

Date: 11/29/2022

Launch Date: 08/10/2022

MRA Survey

Title I Survey

Benchmark: Main Street Fall

Fest

Benchmark: Family LIM

BINGO

Benchmark: Class Conversations Date: 10/06/2022

Date: 04/12/2023

Date: 08/25/2022

Critical Initiative

On Track

Engage students in their growth and achievement of personal and academic goals through strategies, tracking and reflection.

Objective:

Increase student achievement in all academic areas with a focus on reading and math.

Activity

Leadership Portfolios

| Person responsible: Teachers and Students | | Launch Date: 09/12/2022 |
|---|----------------------------|--------------------------------|
| Required Resource(s): Financial Resource: Other Resource: | Source of Funding: Title I | |
| Activity Measure(s) | Benchmark(s) | |
| Leadership Portfolio Checks | Benchmark: Portfolio Check | Date: 10/06/2022 |
| | Benchmark: Portfolio Check | Date: 12/16/2022 |
| | Benchmark: Portfolio Check | Date: 03/10/2023 |
| | Benchmark: Portfolio Check | Date: 05/19/2023 |

Leader in Me Show and Tell

Person responsible:

Teachers/Parents/Students

Required Resource(s):

Financial Resource:
Other Resource: Local Funds

Source of Funding: Title I

Activity Measure(s)

Student Led Conferences

Benchmark(s)

Benchmark: Student-Led

Conferences

Date: 03/01/2023

Launch Date: 02/28/2023

Sign-In Sheets

Benchmark: Student-Led

Conferences

Date: 02/28/2023

Daphne Elementary School

Critical Initiative

On Track

Increase reading achievement on local and state level benchmarks and assessments (ACAP , WIDA, and STAR) through best practices and research-based strategies.

Objective:

Increase student achievement in all academic areas with a focus on reading and math.

Activity

Part-Time Instructors

| Person responsible: Ginny Clayton and Brandi Hammac | | Launch Date: 10/03/2022 |
|---|----------------------------------|--------------------------------|
| Required Resource(s): Financial Resource: \$35208.85 Other Resource: Split between reading and math | Source of Funding: Title I Funds | |
| Activity Measure(s) | Benchmark(s) | |
| Instructional Logs | Benchmark: PST/RtI Meeting | Date: 08/24/2022 |
| Meeting Minutes | | |
| Schedules | | |
| | Benchmark: PST/RtI Meeting | Date: 09/28/2022 |
| | Benchmark: PST/RtI Meeting | Date: 11/02/2022 |
| | Benchmark: PST/RtI Meeting | Date: 11/17/2022 |
| | Benchmark: PST/RtI Meeting | Date: 12/14/2022 |
| | Benchmark: PST/RtI Meeting | Date: 02/01/2023 |
| | Benchmark: PST/RtI Meeting | Date: 03/15/2023 |

Activity Measure(s)

Benchmark(s)

Benchmark: PST/RtI Meeting

Date: 04/26/2023

Activity

Supplemental Materials and Software

Person responsible: Administration/

Teachers/Parents/ Students

Launch Date: 10/03/2022

Required Resource(s):

Financial Resource: \$92139.55 **Other Resource:** IXL- ELA & Math SPIRE, Sound Sensible, Phonics 1st, ESGI,

Scholastic

AR, Open Court, Copier, LBooks

Source of Funding: Title I Funds - Math and Reading

Activity Measure(s)

Program Usage Reports

Benchmark(s)

Benchmark: Review Program

Reports

Benchmark: Review Program

Reports

Date: 12/16/2022

Date: 05/15/2023

Critical Initiative

On Track

Increase math achievement on local and state level benchmarks and assessments (ACAP and STAR) through best practices and research-based strategies.

Objective:

Increase student achievement in all academic areas with a focus on reading and math.

Activity

Part-Time Instructors/ Math Tutoring

| Person responsible: Administration/Title Instructors | | Launch Date: 10/03/2022 |
|--|----------------------------------|--------------------------------|
| Required Resource(s): Financial Resource: Other Resource: Funds accounted for in Reading Part-Time Instructors | Source of Funding: Title I Funds | |
| Activity Measure(s) | Benchmark(s) | |
| Instructional Logs | Benchmark: PST/RtI Meeting | Date: 08/24/2022 |
| Meeting Minutes | | |
| Program Reports | | |
| | Benchmark: PST/RtI Meeting | Date: 09/28/2022 |
| | Benchmark: PST/RtI Meeting | Date: 11/02/2022 |
| | Benchmark: PST/RtI Meeting | Date: 11/17/2022 |
| | Benchmark: PST/RtI Meeting | Date: 12/14/2022 |
| | Benchmark: PST/Rtl Meeting | Date: 02/01/2023 |
| | Benchmark: PST/RtI Meeting | Date: 03/15/2023 |

Activity Measure(s)

Benchmark(s)

Benchmark: PST/RtI Meeting

Date: 04/26/2023

